

**Privatize Services and Budget Reforms alternative to taking \$55 Million from the Kids' Piggy Bank**

No.	Category	Budgeted Amount	Cut %	Savings
	Eliminate Pension cash Bonus payment 21.12% of salary vs. 13.63%	\$3,041,208	7.5%	\$1.1 Million
1	Transportation	\$39,705,992	18.5%	\$7.3 million
2	Food Services	\$32,418,084	18.5%	\$6 million
3	Operation of Plant	\$54,056,985	18.5%	\$10 million
4	Maintenance of Plant	\$22,039,086	18.5%	\$4 million
5	Administrative Tech Services	\$8,405,500	18.5%	\$1.6 million
6	School Administration (10% cut)	\$41,494,118	10%	\$4.1 million
7	Budgeted Surplus (15% cut)	\$124,755,792	15%	\$18.7 million
8	Alternative: Not Borrowing			8.6% bond interest times \$55 million = <b>\$4.73 million</b>
9	Interest on \$55.6 Million			\$2.77 million
10	Replace 208 Collier School Employees collecting \$30 Million in Pension cash bonuses and \$14.4 Million in salaries with younger, healthier, better educated and 40% cheaper employees	\$14.4 Million	40%	\$5.8 million <a href="https://tripleddippers.org/fl-2023-09-collier-county-schools/">https://tripleddippers.org/fl-2023-09-collier-county-schools/</a>

**Total Estimated Savings: = \$66 million plus** Addition Savings Privatization of Courier and Legal Services, Driver's Education

The three most common areas of privatization are in maintenance, transportation, and food service delivery. Savings typically range from 12 to 25 percent.  $37/2 = 18.5\%$  Collier Schools privatized Janitorial services sin 2008 now saving \$5 million a year Reason Foundation <https://reason.org/> Collier Schools saves \$5 million a year by privatizing Janitorial services

<https://archive.naplesnews.com/news/education/clean-sweep-school-board-votes-to-privatize-custodial-services-ep-401249619-344393312.html/>

<https://reason.org/commentary/privatizefor-the-kids-of-cours/> There are twelve different maintenance services school districts identified as privatization opportunities including HVAC maintenance, grounds keeping, and janitorial services. On average, districts that fully outsourced their grounds keeping saved 25 percent. Privatization is becoming critical in the

provision of non-core services. Two-thirds of school officials rated privatization a success.  
<https://www.mackinac.org/S2020-11> and <https://www.facebook.com/DontBreakTheKidsPiggyBank> and  
<https://tripleippers.org/fl-2023-09-collier-county-schools/>